

South Dakota Wing Civil Air Patrol
2017 Budget

Budget Approved by Finance
Committee 2-19-17

	State-Actual	State-New Budget	Wing-Actual	Wing - New Budget
Income				
50000 Income from State	23,455.00	39,000.00		
50050 Income from DOT	0.00	300.00		
5100000 · Revenue from Activities				
5224200 · Cadet Activities				
5224290 · Cadet Activities				
Total 5224200 · Cadet Activities		0.00	0.00	0.00
5225200 · Flight Activity / Member Flying				
5225201 · Aircraft Maintenance				
Total 5225200 · Flight Activity / Member Flying		0.00	0.00	0.00
Total 5100000 · Revenue from Activities			0.00	0.00
5240000 · Fundraising Income.				
5240100 · Wreaths Across America				0.00
5240300 · Other Fundraising Income			20.00	30.00
5240000 · Fundraising Income. - Other				
Total 5240000 · Fundraising Income.		0.00	20.00	30.00
5310000 · Revenue from Dues				
5310010 · Member Dues				
5310011 · From NHQ			1,332.00	4,242.00
Total 5310010 · Member Dues		0.00	1,332.00	4,242.00
5342000 · Contributions- from NHQ				
Total 5310000 · Revenue from Dues		0.00	1,332.00	4,242.00
5400000 · Other Revenue and Gains				
5410000 · Interest Income			0.00	0.00
5412000 · Contributions				
5412010 · Contributions - Unrestricted				
5412011 · Cont. Unrestricted Cash				
Total 5412010 · Contributions - Unrestricted		0.00	0.00	0.00
5412000 · Contributions - Other				
Total 5412000 · Contributions		0.00	0.00	0.00
5424300 · Unrelated Business Income				
5424310 · Advertising Sales-Dennison Brot			2,481.00	3,700.00
Total 5424300 · Unrelated Business Income			2,481.00	3,700.00
Total 5400000 · Other Revenue and Gains		0.00	2,481.00	3,700.00
6210000 · Special Events				
6212000 · Wing Conference Income				3,850.00
Total 6210000 · Special Events		0.00	0.00	3,850.00
6310000 · From National HQ				
6310220 · SAR Aircraft Fuel			122.92	122.92
6310331 · SAR Vehicle Fuel			112.15	112.15
6320050 · Travel			300.00	300.00
Total 6310000 · From NHQ				535.07
6500000 · From Units Below NHQ				
6510200 · From Wings				
6510290 · Miscellaneous				
Total 6510200 · From Wings		0.00	0.00	0.00
6513000 · From Units Below				
6513090 · Miscellaneous			240.00	480.00
Total 6513000 · From Units Below		0.00	240.00	480.00
Total 6500000 · From Units Below NHQ		0.00	240.00	480.00
Total Income	23,455.00	39,300.00	4,073.00	12,837.07
Gross Profit	23,455.00	39,300.00	4,073.00	12,837.07

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	State-Actual	State-New Budget	Wing-Actual	Wing - New Budget
Expense				
IPN Fees			0.00	160.00
7100000 · Awards and Grants to Individual				
7135000 · Scholarships	469.50	1,000.00		1,000.00
Total 7100000 · Awards and Grants to Individual	469.50	1,000.00	0.00	1,000.00
7520000 · Professional Services	387.67	390.00	0.00	30.00
7600000 · Mission Expense				
7696000 · Vehicle Fuel	307.02	500.00		
7697000 · Aircraft Fuel	388.23	3,240.00		
Total 7600000 · Mission Expense	695.25	3,740.00	0.00	0.00
7700000 · Supplies				
7700100 · Supplies	516.37	600.00		155.00
Total 7700000 · Supplies	516.37	600.00	0.00	155.00
7730000 · Equipment Purchases				
7735000 · Equipment	434.83	500.00	0.00	0.00
Total 7730000 · Equipment Purchases	434.83	500.00	0.00	0.00
7745000 · Comm Equipment	609.52	800.00		
7810000 · Telephone/Internet/Spider/Spot Tracks	4,712.98	4,991.00	0.00	2,149.00
7900000 · Postage	53.45	55.00		75.00
8010000 · Rent	12,763.27	19,707.00		
8110000 · Aircraft Mx	252.00	2,025.00		
8310000 · Travel	90.00	400.00		0.00
8400000 · Activities and Encampment				
8475000 · Cadet Activities				
8475010 · Cadet Encampment Expense				
8475020 · National Cadet Competition			0.00	1,200.00
8475021 · Cadet Activity		300.00	0.00	1,000.00
8475070 · Vehicle Fuel				
Total 8475000 · Cadet Activities	0.00	300.00	0.00	2,200.00
8476000 · Senior Activity				
8476010 · Misc Activity	43.50	45.00	0.00	250.00
8476012 · Vehicle Fuel				
Total 8476000 · Senior Activity	43.50	45.00	0.00	250.00
8480000 · Combined Senior & Cadet Activities				
8480010 · Activity 1	0.00			351.00
8480020 · Activity 2			0.00	500.00
Total 8480000 · Combined Senior & Cadet Activities	0.00	0.00	0.00	851.00
Total 8400000 · Activities and Encampment	43.50	345.00	0.00	3,301.00
8505000 · Conferences, Conventions & Meet				
8510000 · Wing Conference Expense	228.54	230.00	0.00	3,850.00
8520000 · National Conference Expense	2,667.69	4,467.69		
Total 8505000 · Conferences, Conventions & Meet	2,896.23	4,697.69	0.00	3,850.00
9300000 · Other Expenses				
9303000 · Bank Expense			0.00	60.00
Total 9300000 · Other Expenses	0.00	0.00	0.00	60.00
9399999 · Budgeted Reserves				1,987.07
9520000 · Expenditures with Wings				
9520090 · Miscellaneous	0.00	49.31		70.00
Total 9520000 · Expenditures with Wings	0.00	49.31	0.00	70.00
9530000 · Expenditures with Units Below				
9530090 · Miscellaneous				
Total 9530000 · Expenditures with Units Below	0.00	0.00	0.00	0.00
Total Expense	23,924.57	39,300.00	0.00	12,837.07
Net Income	(469.57)	0.00	4,073.00	0.00